

**BEFORE THE BOARD OF COMMISSIONERS  
FOR WALLOWA COUNTY  
STATE OF OREGON**

*In the Matter of Adopting a Supplemental Budget )*  
*And Making Appropriations and Budget )* Resolution No. 2019-008  
*Adjustments for State Court Security )*

**WHEREAS**, Wallowa County is required to supplement the budget for the 2019-20 fiscal year in order to recognize both additional revenues and expenditures, and

**WHEREAS**, pursuant to ORS 294.471 (3), following due and proper notice, the Board of County Commissioners may adopt a supplemental budget at a regular meeting, and

**WHEREAS**, the Board of County Commissioners adopted a budget for the fiscal year 2019-20 on June 26, 2019, and

**WHEREAS**, conditions have changed since the adoption of the 2019-20 fiscal year budget, and

**WHEREAS**, the Board of County Commissioners as the governing body of Wallowa County may, in accordance with Oregon Revised Statute 294.463 (1 ), (2), and (3), approve a transfer of an existing appropriation, and

**WHEREAS**, the Board of County Commissioners as the governing body of Wallowa County may, in accordance with Oregon Revised Statute 294.338 (3), appropriate by resolution, unanticipated revenues and expenditures, and

**WHEREAS**, the Board of County Commissioners as the governing body of Wallowa County may, in accordance with Oregon Revised Statute 294.456 (6), adjust budgeted resources and reduce expenditures to reflect a decrease in resources,

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Wallowa County Board of County Commissioners hereby adopts the supplemental budget summarized below and makes the appropriations shown in the summary; and that the Administrative Services Director is authorized to make the budget adjustments to the 2019-20 budget as summarized below.

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent.**

A public hearing on a proposed supplemental budget for **Wallowa County**  
(District Name)

for the current fiscal year will be held at 101 S. River St., Thornton Conference Room, Enterprise, OR 97828  
(Location)

The hearing will take place on **Monday, October 07, 2019**  AM  PM .  
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after October 7th at

Wallowa County Administration Office, 101 S. River St., Room 302, between the hours of 8:30am and 4:00pm  
(Location) (Time)

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

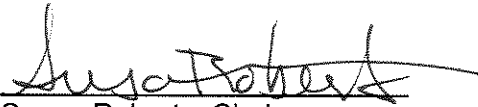

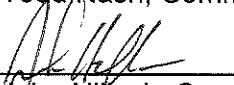
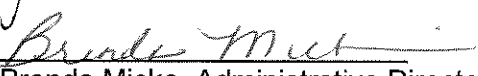

**FUND: State Court Security**

Resource	Amount	Expenditure -	Amount
State of Oregon	26,000	Court Security Officer	21,255
		FICA/Medicare	1,990
		PERS	1,755
		Work Comp	1,000
		<b>Salary &amp; Benefits</b>	<b>26,000</b>
<b>Revised Total Fund Resources</b>	<b>26,000</b>	<b>Revised Total Fund Requirements</b>	<b>26,000</b>

**Explanation of change(s):**

The County has received unanticipated revenue that exceeds 10% of the budget. The amount will increase the salary and benefits for the Court Security Officers.

**DATED THIS 7<sup>TH</sup> DAY OF OCTOBER 2019.**

	Aye	Nay	Abstain/Absent
 _____ Susan Roberts, Chair	✓	_____	_____ / _____
 _____ Todd Nash, Commissioner	✓	_____	_____ / _____
 _____ John Hillock, Commissioner	✓	_____	_____ / _____
 _____ Brenda Micka, Administrative Director			
 _____ Attest: Stacey Fregulia/E. A.			